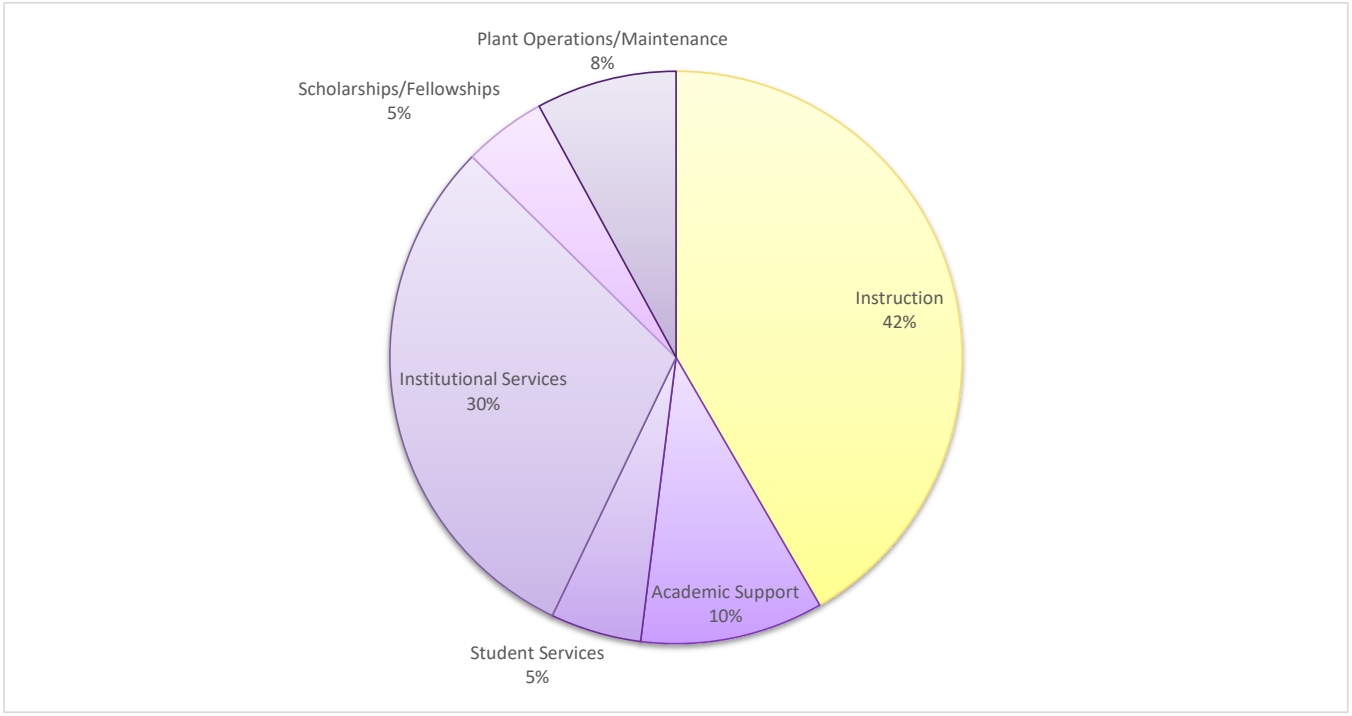
2023-2024

Operating Budget Expenditures by Function

Unrestricted Budget $40.3 million